

# DRAFT

31-Aug-16

## Codington County Operational Assessment Assumptions Travel Impact for separate Jail and Courts Facilities



### Option 2A

1 If Courts operations are not connected to or adjacent to the jail, these are the assumed weekly trip impacts. (all assume 5 days / week)

Department	No. of Staff	No. of trips / Day	Total Staff Trips / Week
State Attorney	2	2	12
Judge	1	2	11
Court Reporter / FTR	1	2	11
Public Defender	1	1	6
Court Services	2	3	17
Clerk of Courts	2	3	17
Correctional Staff	2	1 x / week	2
Total Estimated Trips			76

2 **Option 2A Estimate Travel Time per trip in minutes** 40

Total Estimated Weekly Operational time impact in hours 50.67

3 **Estimated Average Hourly Wage** \$100

**Total Estimated Yearly Operational Cost Impact** \$263,484.00

### Option 3A

4 If Courts operations are not connected to or adjacent to the jail, these are the assumed weekly trip impacts. (all assume 5 days / week)

Department	No. of Staff	No. of trips / Day	Total Staff Trips / Week
State Attorney	2	2	12
Judge	1	2	11
Court Reporter / FTR	1	2	11
Public Defender	1	1	6
Court Services	2	3	17
Clerk of Courts	2	3	17
Correctional Staff	2	1 x / week	2
Total Estimated Trips			76

5 **Option 3A Estimate Travel Time per trip in minutes** 50

Total Estimated Weekly Operational time impact in hours 63.33

6 **Estimated Average Hourly Wage** \$100

**Total Estimated Yearly Operational Cost Impact** \$329,316.00