

ANNUAL BUDGET FOR CODINGTON COUNTY  
For the Year January 1, 2016 through December 31, 2016  
Governmental Funds

|                                      | General Fund        | Road and Bridge Fund | E-911 Fund  | Emergency Mgmt. Fund | Victim Crime Fund | Domestic Abuse Fund | WIC Fund    | Courthouse Building Fund | 24/7 Sobriety Fund | M & P Relief Fund | Search and Rescue Fund |
|--------------------------------------|---------------------|----------------------|-------------|----------------------|-------------------|---------------------|-------------|--------------------------|--------------------|-------------------|------------------------|
| 100 General Govt.                    |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 110 Legislative                      |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 111 Board of County Commissioners    | 316,756.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 112 Contingency                      | 198,500.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 120 Elections                        | 73,200.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 130 Judicial Systems                 | 64,000.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 140 Financial Administration         |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 141 Auditor                          | 281,560.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 142 Treasurer                        | 383,649.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 149 Credit Bureau Payments           | 21,200.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 150 Legal Services                   |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 151 States Attorney/Crime Victim     | 607,553.00          |                      |             |                      | 74,715.00         |                     |             |                          |                    |                   |                        |
| 152 Public Defender                  | 248,000.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 153 Court Appointed Attorney         | 90,000.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 154 Abused/Neglected Child Defense   | 3,000.00            |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 155 Catastrophic Legal               | 35,000.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 160 Other                            |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 161 Government Buildings             | 644,259.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 162 Director of Equalization         | 644,704.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 163 Register of Deeds                | 291,170.00          |                      |             |                      |                   |                     |             |                          |                    | 45,000.00         |                        |
| 165 Veterans Service                 | 125,971.00          |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 166 Predatory Animal                 | 6,500.00            |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 168 Unemployment Insurance           | 10,000.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 169 Other (Watertown Transit)        | 25,000.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| <b>TOTAL GENERAL GOVERNMENT</b>      | <b>4,070,022.00</b> | <b>0.00</b>          | <b>0.00</b> | <b>0.00</b>          | <b>74,715.00</b>  | <b>0.00</b>         | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>        | <b>45,000.00</b>  | <b>0.00</b>            |
| 200 Public Safety                    |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 210 Law Enforcement                  |                     |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 211 Sheriff                          | 1,370,564.00        |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 212 County Jail                      | 1,733,525.00        |                      |             |                      |                   |                     |             | 66,855.00                |                    |                   |                        |
| 213 Coroner                          | 17,130.00           |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 215 Juvenile Detention/Youth at Risk | 5,000.00            |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 219 Humane Society                   | 5,000.00            |                      |             |                      |                   |                     |             |                          |                    |                   |                        |
| 220 Protective & Emergency Service   |                     |                      |             | 196,621.00           |                   |                     |             |                          |                    |                   |                        |



|  | General<br>Fund      | Road<br>and Bridge<br>Fund | E-911<br>Fund     | Emergency<br>Mmgt.<br>Fund | Victim<br>Crime<br>Fund | Domestic<br>Abuse<br>Fund | WIC<br>Fund      | Courthouse<br>Building<br>Fund | 24/7<br>Sobriety<br>Fund | M & P<br>Relief<br>Fund | Search<br>and Rescue<br>Fund |
|--|----------------------|----------------------------|-------------------|----------------------------|-------------------------|---------------------------|------------------|--------------------------------|--------------------------|-------------------------|------------------------------|
| 520 Recreation   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 521 Rec Program/Boys & Girls Club                                    | 15,000.00            |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 522 Parks  | 223,093.00           |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 523 Exhibition Building O&M  | 415,772.00           |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 526 Zoological   | 15,000.00            |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| <b>TOTAL CULTURE &amp; RECREATION</b>                                | <b>675,515.00</b>    | <b>0.00</b>                | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>      | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>                  |
| 600 Conservation of Natural Resources                                |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 610 Soil Conservation  |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 611 County Extension   | 165,367.00           |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 613 Rodent Control   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 615 Weed Control   | 198,550.00           |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 617 Waterfowl  | 14,000.00            |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 620 Water Conservation   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 623 Water Districts (flood monitoring stations)                      | 9,000.00             |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| <b>TOTAL CONSV. OF NATURAL RESOURCES</b>                             | <b>386,917.00</b>    | <b>0.00</b>                | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>      | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>                  |
| 700 Urban & Economic Development                                     |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 710 Urban Development  |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 711 Planning & Zoning  | 77,350.00            |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 713 Focus Watertown  |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 720 Economic Development   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 721 Tourism, Ind. & Rec. Development<br>(NE Glacial Lakes & Tourism) | 750.00               |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 729 Economic Development (Focus Watertown)                           | 35,000.00            |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| <b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>                        | <b>113,100.00</b>    | <b>0.00</b>                | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>      | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>                  |
| <b>750 INTERGOVERNMENTAL EXPENDITURES</b>                            |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| <b>800 DEBT SERVICE</b>  |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 900 Other Uses   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 910 Other Financing Uses   |                      |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| 911 Operating Transfers Out  | 1,072,218.00         |                            |                   |                            |                         |                           |                  |                                |                          |                         |                              |
| <b>TOTAL OTHER USES</b>  | <b>1,072,218.00</b>  | <b>0.00</b>                | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>      | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>                  |
| <b>TOTAL EXPENDITURE APPROPRIATIONS</b>                              | <b>10,074,914.00</b> | <b>4,278,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>15,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>66,855.00</b>         | <b>45,000.00</b>        | <b>50,000.00</b>             |

|  | General<br>Fund      | Road<br>and Bridge<br>Fund | E-911<br>Fund     | Emergency<br>Mmgt.<br>Fund | Victim<br>Crime<br>Fund | Domestic<br>Abuse<br>Fund | WIC<br>Fund      | Courthouse<br>Building<br>Fund | 24/7<br>Sobriety<br>Fund | M & P<br>Relief<br>Fund | Search<br>and Rescue<br>Fund |
|--|----------------------|----------------------------|-------------------|----------------------------|-------------------------|---------------------------|------------------|--------------------------------|--------------------------|-------------------------|------------------------------|
| Capitol Outlay Accumulations<br>(SDCL 7-21-51) | 500,000.00           | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     |                         | 0.00                         |
| <b>TOTAL APPROPRIATIONS</b>                    | <b>10,574,914.00</b> | <b>4,278,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>15,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>66,855.00</b>         | <b>45,000.00</b>        | <b>50,000.00</b>             |
| <b>Cash Balance Applied</b>                    | <b>1,851,256.00</b>  | <b>1,000,000.00</b>        | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>4,000.00</b>           | <b>0.00</b>      | <b>0.00</b>                    | <b>23,855.00</b>         | <b>30,000.00</b>        | <b>0.00</b>                  |
| 311 Current Property Tax Levy                  | 7,679,404.00         | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| Less 25% to Cities                             | -23,597.00           | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| 312/319 - Other Taxes                          | 61,350.00            | 300,000.00                 | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| <b>NET TOTAL TAXES</b>                         | <b>7,717,157.00</b>  | <b>300,000.00</b>          | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>             | <b>0.00</b>               | <b>0.00</b>      | <b>0.00</b>                    | <b>0.00</b>              | <b>0.00</b>             | <b>0.00</b>                  |
| 320 Licenses & Permits                         | 38,900.00            | 2,013,000.00               | 0.00              | 0.00                       | 0.00                    | 7,000.00                  | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| 330 Intergovernmental Revenue                  | 269,200.00           | 0.00                       | 325,000.00        | 60,000.00                  | 0.00                    | 0.00                      | 33,000.00        | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| 340 Charges for Goods & Services               | 1,077,575.00         | 118,000.00                 | 0.00              | 0.00                       | 0.00                    | 4,000.00                  | 0.00             | 0.00                           | 43,000.00                | 15,000.00               | 27,000.00                    |
| 350 Fine & Forfeits                            | 35,000.00            | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| 360 Miscellaneous Revenue                      | 124,400.00           | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 23,000.00                    |
| 370 Other Financing Sources                    | 18,000.00            | 847,606.00                 | 0.00              | 136,621.00                 | 74,715.00               | 0.00                      | 13,276.00        | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| 380 Residual Equity Transfers - In             | 0.00                 | 0.00                       | 0.00              | 0.00                       | 0.00                    | 0.00                      | 0.00             | 0.00                           | 0.00                     | 0.00                    | 0.00                         |
| <b>TOTAL OTHER REVENUES</b>                    | <b>1,563,075.00</b>  | <b>2,978,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>11,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>43,000.00</b>         | <b>15,000.00</b>        | <b>50,000.00</b>             |
| <b>SUBTOTAL</b>                                | <b>11,131,488.00</b> | <b>4,278,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>15,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>66,855.00</b>         | <b>45,000.00</b>        | <b>50,000.00</b>             |
| Less 5% (SDCL 7-21-18)                         | -556,574.00          |                            |                   |                            |                         |                           |                  | 0.00                           |                          |                         |                              |
| <b>NET MEANS OF FINANCE</b>                    | <b>10,574,914.00</b> | <b>4,278,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>15,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>66,855.00</b>         | <b>45,000.00</b>        | <b>50,000.00</b>             |
| <b>TOTAL APPROPRIATIONS</b>                    | <b>10,574,914.00</b> | <b>4,278,606.00</b>        | <b>325,000.00</b> | <b>196,621.00</b>          | <b>74,715.00</b>        | <b>15,000.00</b>          | <b>46,276.00</b> | <b>0.00</b>                    | <b>66,855.00</b>         | <b>45,000.00</b>        | <b>50,000.00</b>             |

**NOTICE IS HEREBY GIVEN:** That the Board of County Commissioners, Codington County will meet in the Courthouse at Watertown, South Dakota, on Tuesday, September 1st, 2015 at 9:00 AM for the purpose of considering the foregoing Provisional Budget for the year 2016 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 22nd day of September, 2015. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

15,672,987.00

Cindy Brugman, Codington County Auditor